



## County Council Meeting New Snohomish County Courthouse

#### **Agenda**

- Introduction and Overview
  - Heery
  - Langer
- Programming & Schematic Design Overview
- Cost & Value Analysis Process & Outcome
- Courthouse Functional Floor Plans
- Building Massing/Image

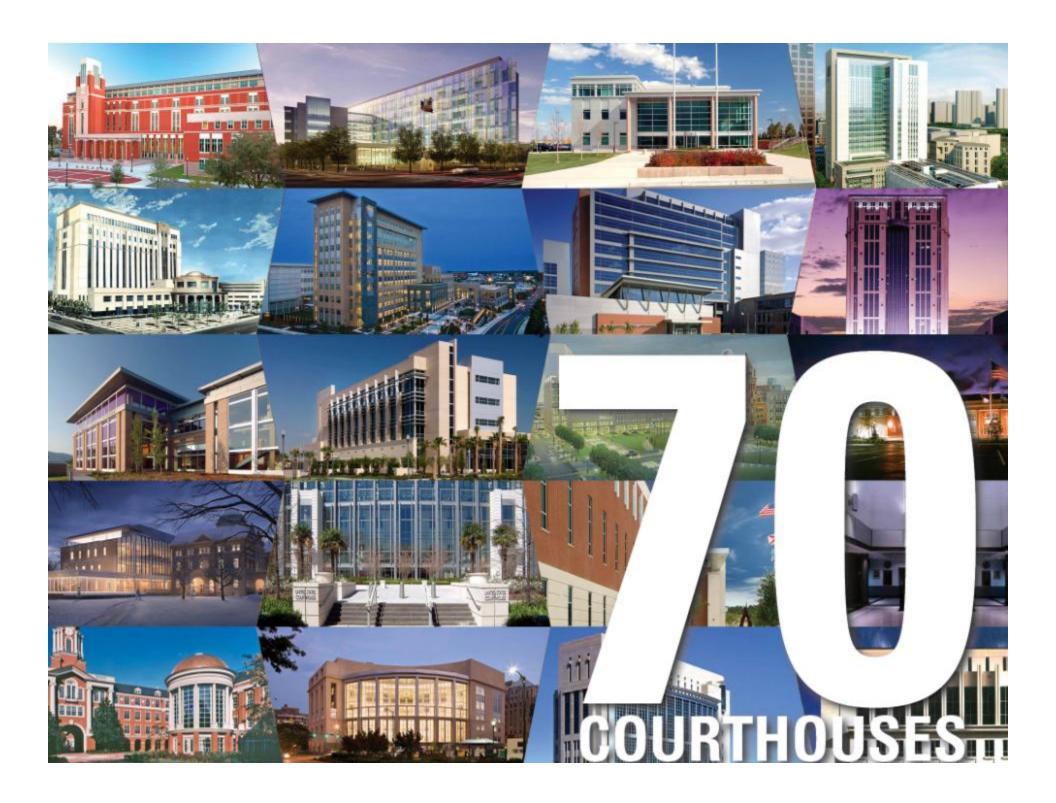
## Heery International

EXCELLENCE IN COURTHOUSE DESIGN



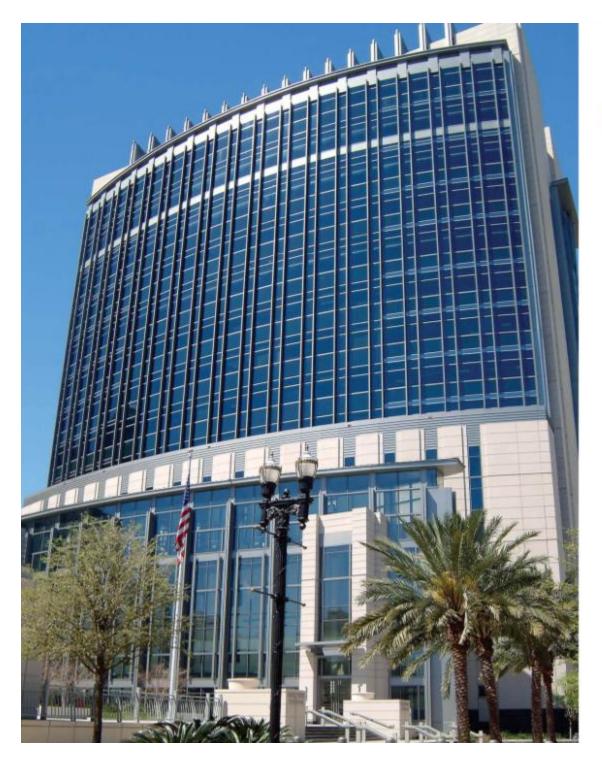












## UNITED STATES COURTHOUSE Jacksonville, Florida

CLIENT:

U.S. Government, GSA Region 4

PROJECT DELIVERY:

Design-Bid-Build

SIZE:

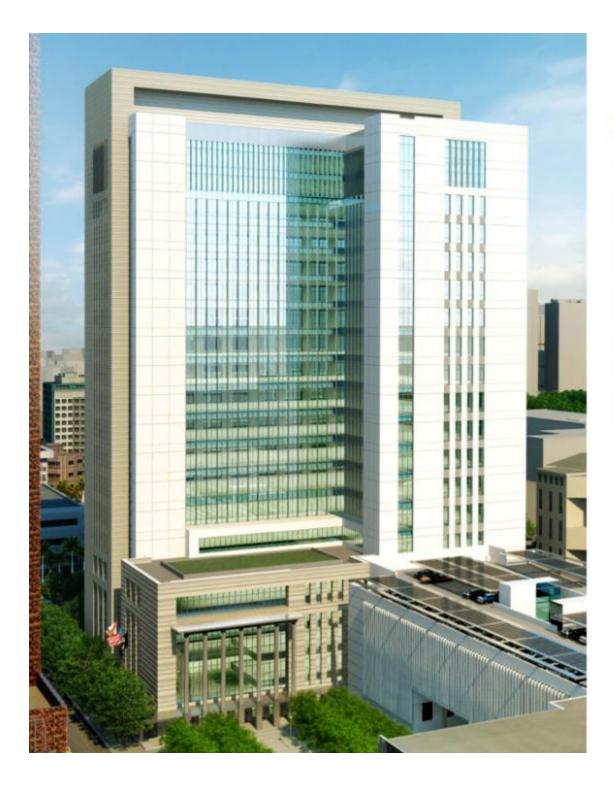
404,000 SF

COMPLETED:

2003

SERVICES:





## BROWARD COUNTY COURTHOUSE Fort Lauderdale, Florida

CLIENT:

**Broward County** 

PROJECT DELIVERY:

Design-Bid-Build

SIZE:

963,000 SF

COMPLETED:

2016 (estimated)

SERVICES:



#### UNITED STATES COURTHOUSE Sacramento, California

CLIENT:

U.S. Government, GSA Region 9

PROJECT DELIVERY:

Design-Bid-Build

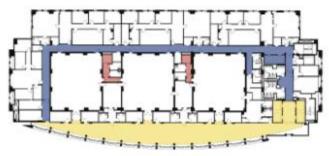
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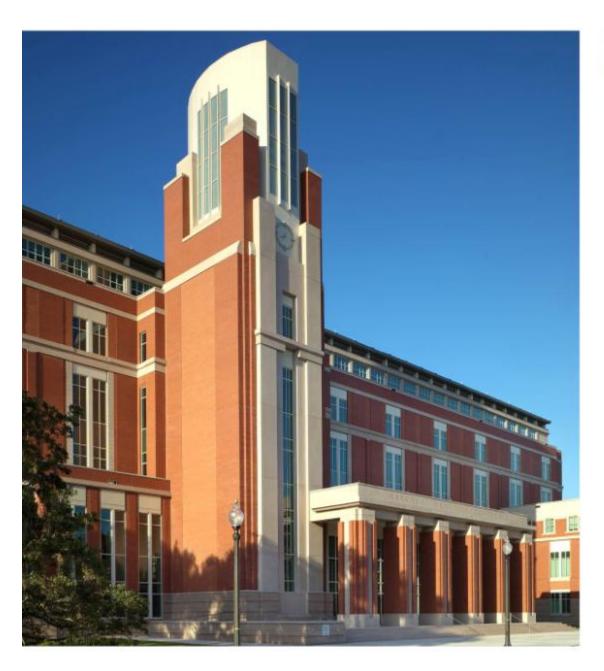
743,152 SF

COMPLETED:

1999

SERVICES:





#### OSCEOLA COUNTY COURTHOUSE EXPANSION / RENOVATION Kissimmee, Florida

CLIENT:

Osceola County

PROJECT DELIVERY:

Design-Bid-Build

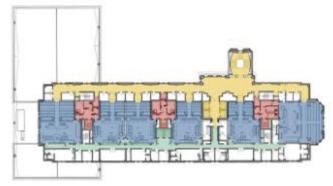
SIZE:

247,000 SF New Construction 18,000 SF Historic Restoration 87,000 SF Renovation

COMPLETED:

2001

SERVICES:





## LAKE COUNTY JUDICIAL CENTER EXPANSION / RENOVATION

Tavares, Florida

CLIENT:

Lake County Board of Commissioners

PROJECT DELIVERY:

Design-Bid-Build

SIZE:

168,000 SF Addition 120,000 SF Renovation

COMPLETED:

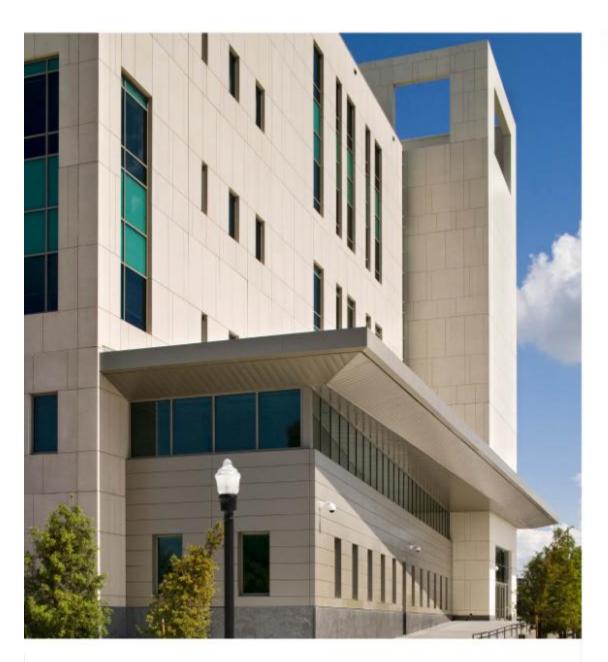
2009 -

Tax Collector / Property Appraiser Facility, Parking Garage

2013 -

Courthouse Addition / Renovation

SERVICES:



## UNITED STATES COURTHOUSE Orlando, Florida

CLIENT:

U.S. Government, GSA Region 4

PROJECT DELIVERY:

Design-Bid-Build

SIZE:

355,000 SF

COMPLETED:

2007

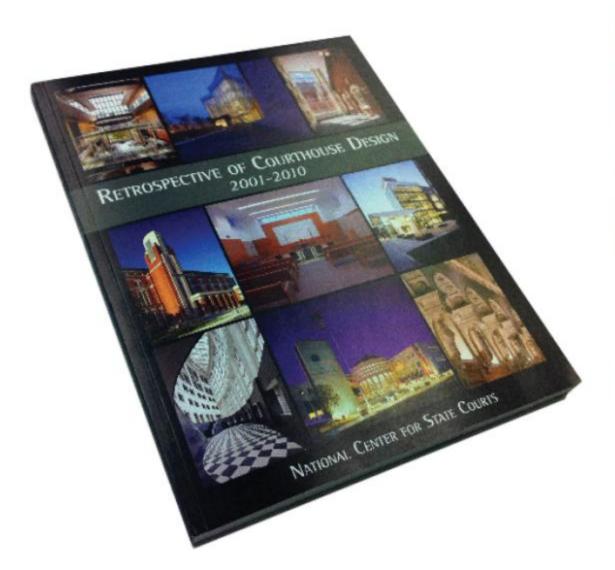
SERVICES:



Heery Design's Justice Projects have been recognized continuously since 1988 by the AIA's Academy of Architecture for Justice in their annual Justice Facilities Review design awards.



### RETROSPECTIVE OF COURTHOUSE DESIGN





OSCEDLA COUNTY



JACKSONVILLE FEDERAL



RICHMOND FEDERAL



LAKE COUNT



HAYWOOD COUNTY



RLANDO FEDERAL

The work from Heery's national justice studio was featured in the National Center for State Court's Retrospective of Courthouse Design [2001-2010] with six projects included in the publication.

## Cost Estimating Experience

#### **Langer Consulting**

John Langer, AVS Principal

- •45 years of professional construction experience
- •23 years in cost estimating
- •Completed over 115 VA studies
- Courthouse and Detention Facility Experience
- •Work with Snohomish, King, and Pierce Counties, as well as over 50 other public agencies

# Programming & Schematic Design



## Cost & Value Analysis

- Overview of Schematic Design Estimate
   Heery & Langer
- Cost Reconciliation
- Project Scope Reconciliation
- Project Area Reconciliation
- Value Analysis Workshop

**Project Value Impact** 



**Build Mock-Ups** 

#### Construction

On-Site Supervision Project Control

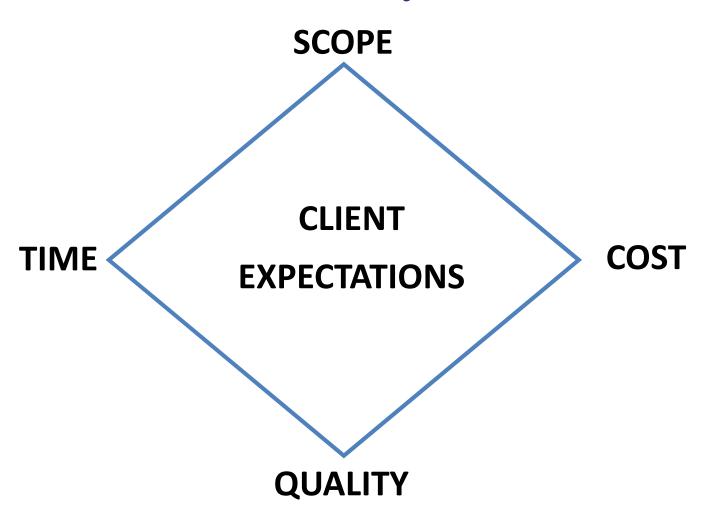
- Schedule
- Cost
- Quality

Conflict Resolution Claims Avoidance Occupancy &

Closeout

**Train Staff** 

## Value Analysis Methodology





- 3rd party consultant review of SD estimate for completeness and organization
- Analyzed unit prices and quantities and validated against scope
- Comparative analysis of costs for 26 Courthouses completed nationally since 2008
- Independent contractor review of project-specific pricing, escalation, and market conditions

## Value Analysis Study

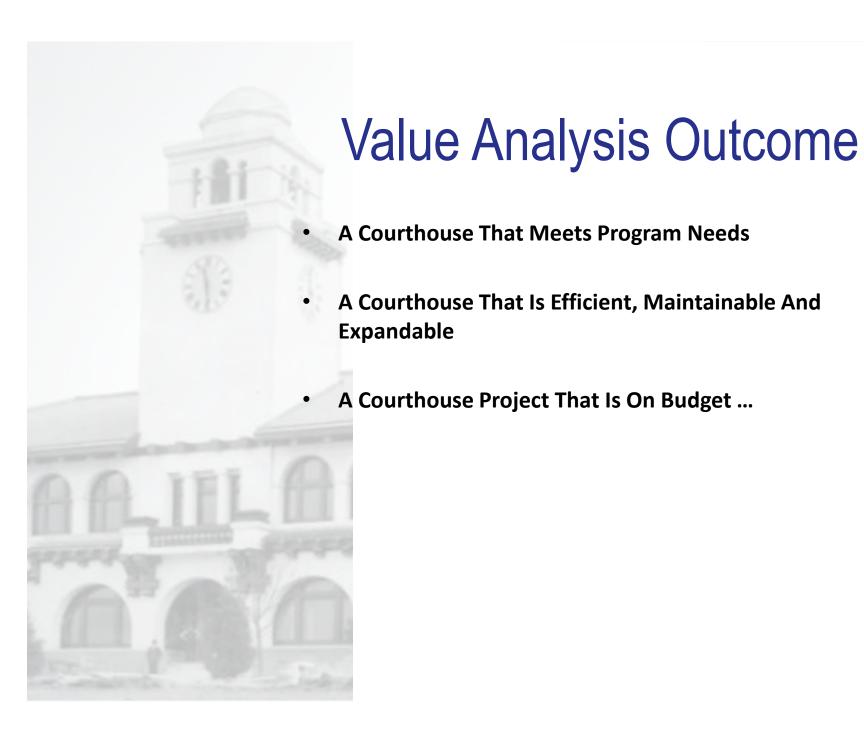
#### **Value Analysis Goals**

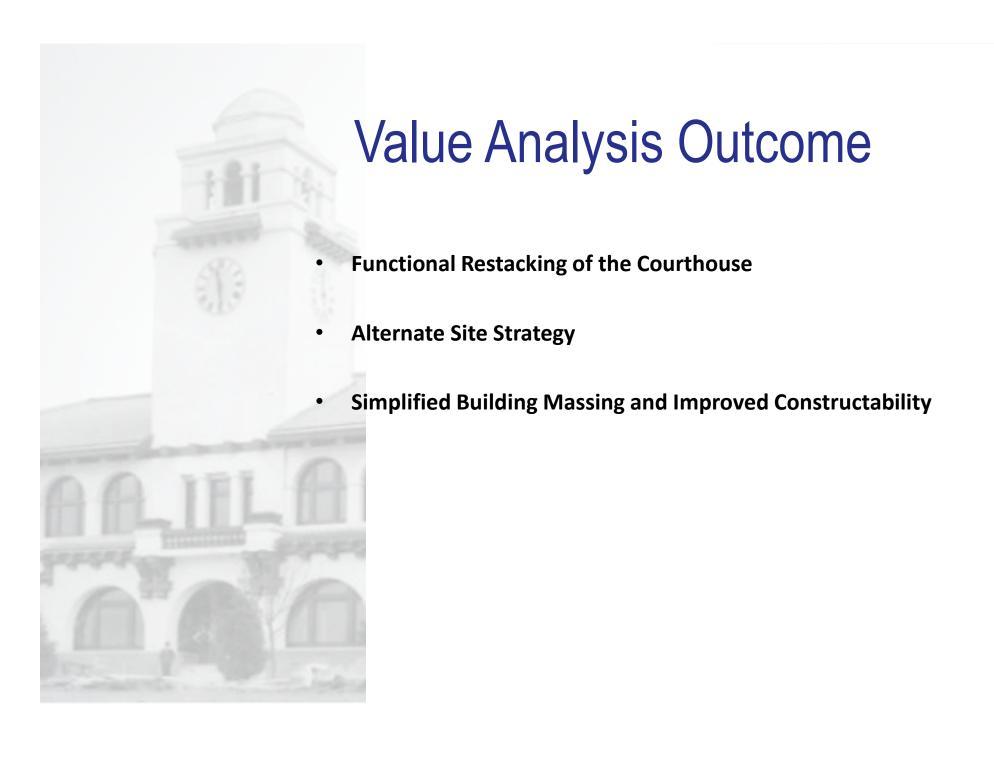
Optimize Process and Performance, Maximize Taxpayer Return on Project Investment.....

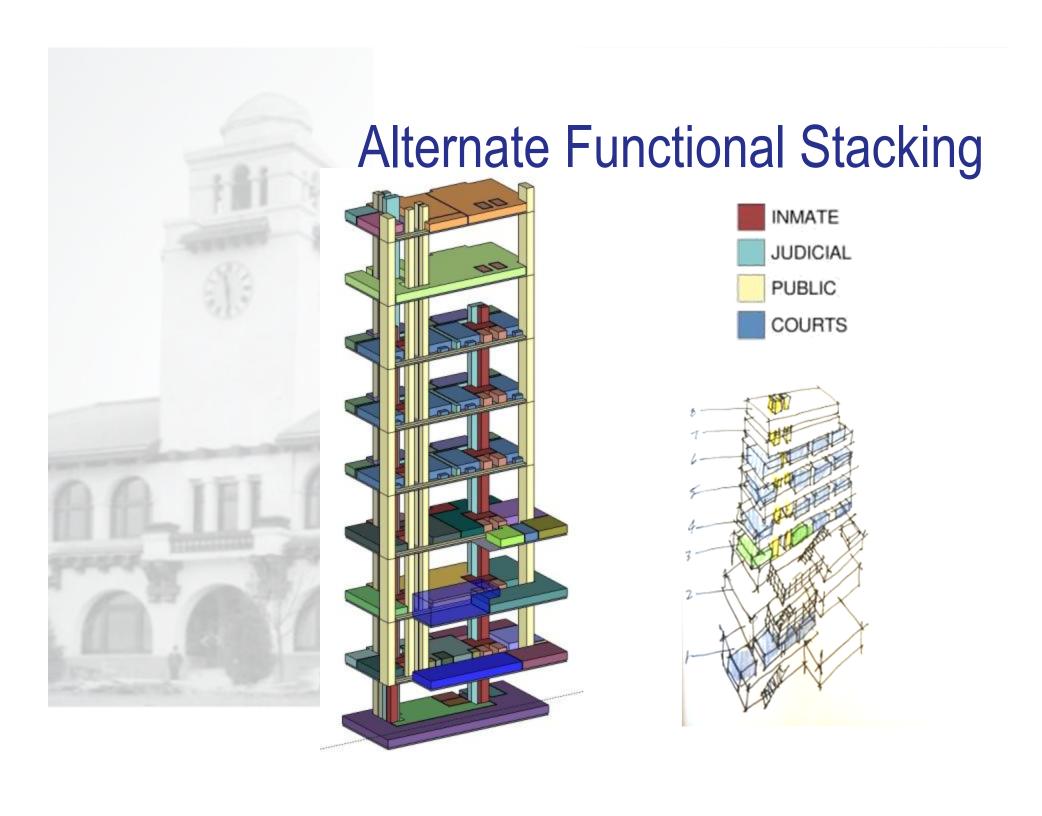
- Formal process
- 5 day workshop
- Incorporates independent consultants and stakeholders
- Identify and analyze functions of facility
- Develop alternatives
- Analyze Value = Function / Cost
  - Improves the function and maintians quality at the least cost
- Prepare and submit recommendations

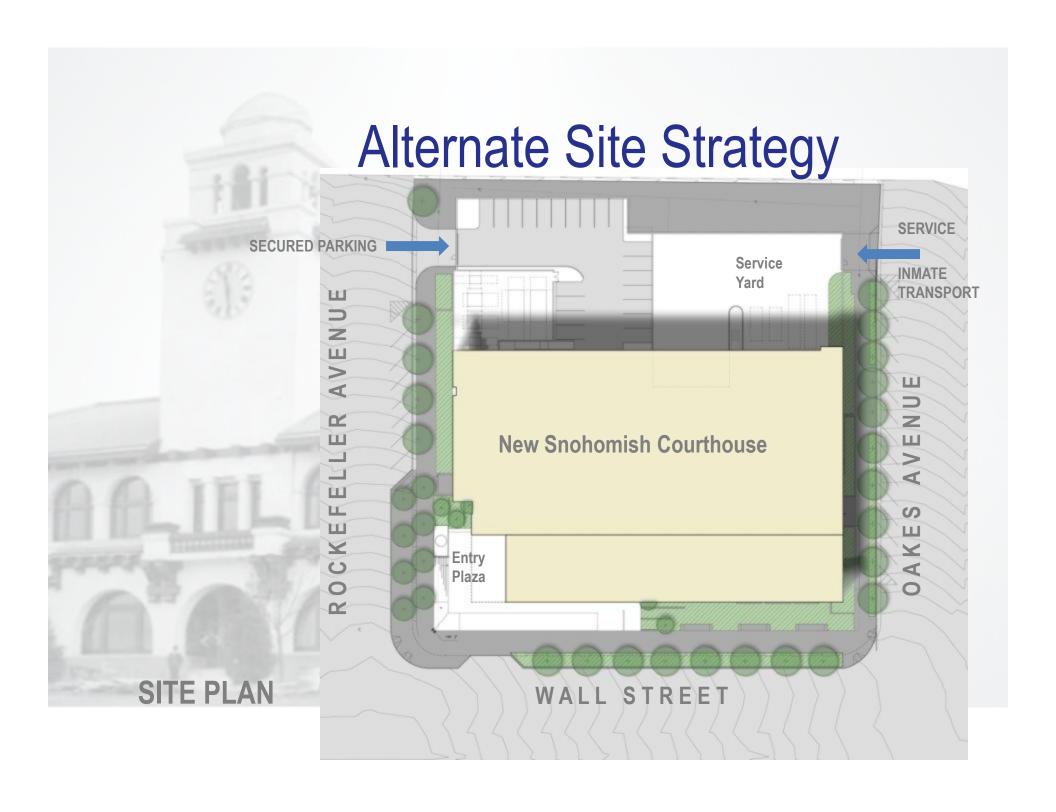
## Value Analysis Execution

- Information gathering
  - •Review of the project, process, or product
  - Identify goals, objectives, and scope
  - •Collect required background information
- Function analysis
  - •Define study elements by what do they do and what they must do to meet requirements
- Creative speculation/alternate idea generation
  - •Creative techniques to identify alternative approaches
- Evaluation
  - •A structured process to select alternative approaches that could best meet project functional requirements
- Development
  - Documentation of selected alternatives
- Implementation
  - Present alternative proposals
  - Assist in decision-making
  - Reporting





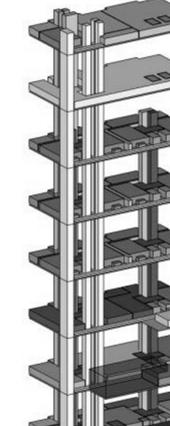


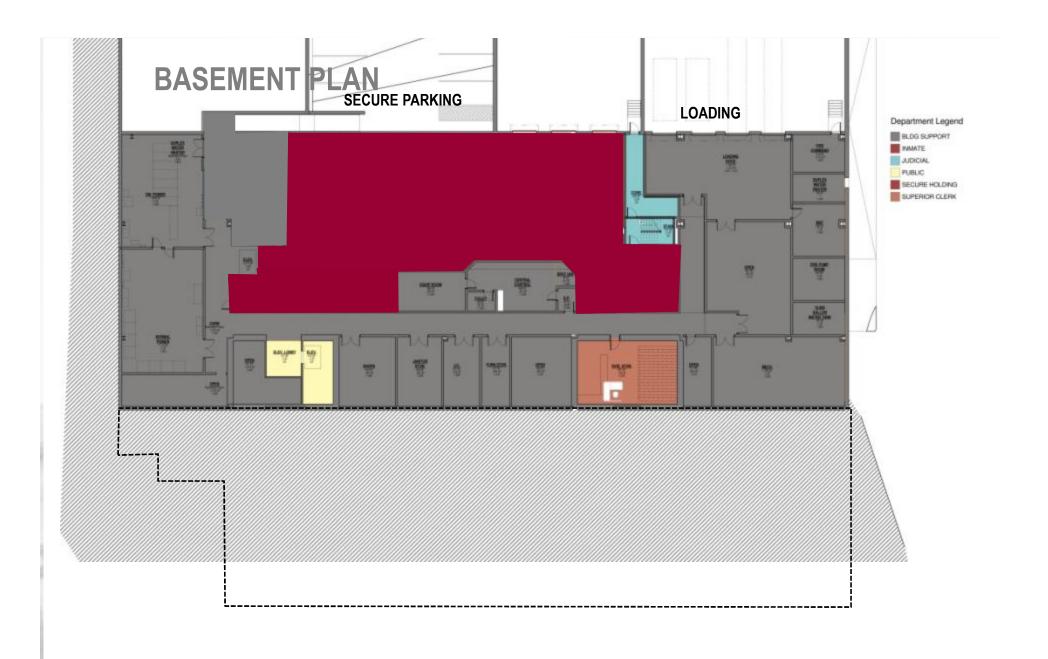


### Floor Plan Summary

- Prosecuting Attorney
- Superior Court Administration
- Prosecuting Attorney
- •Superior Courts [4 courtrooms]
- Superior Courts [4 courtrooms]
- •Superior Courts [4 courtrooms]
- •District Courts[2 courtrooms] & Hearing 4
- Presiding Judge/ Criminal Hearings
- •Law Library/ Office of Public Defense
- District Court Clerk
- Customer Service Center
- Superior Court Clerk
- •Commissioner Courts [4 courtrooms]
- Jury Assembly
- •Court Transfer
- Building Services

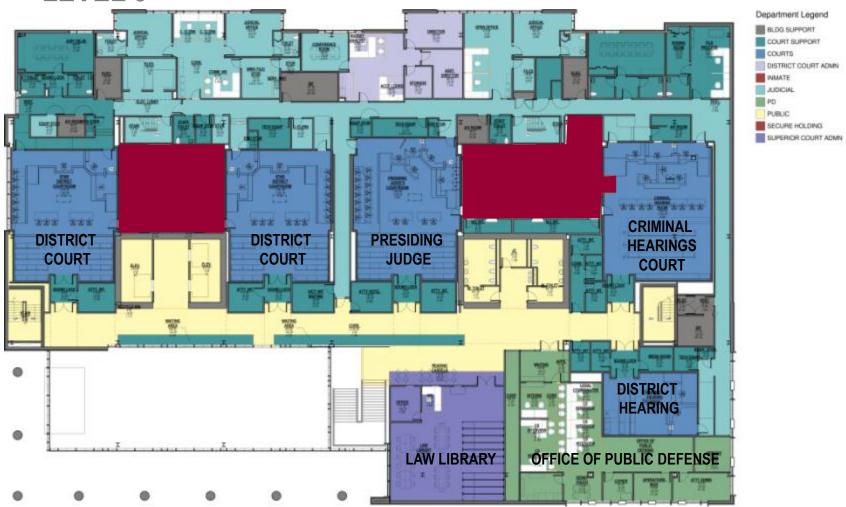


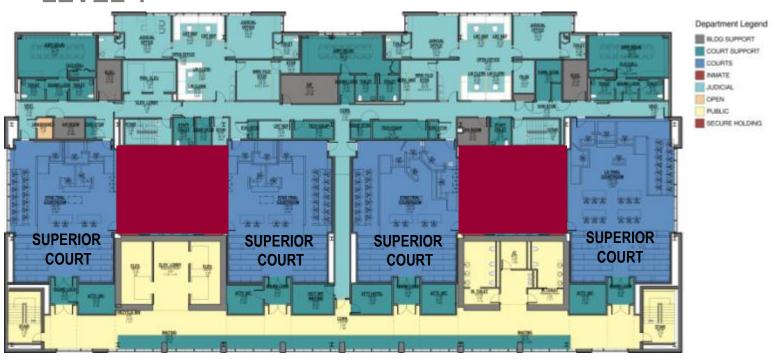


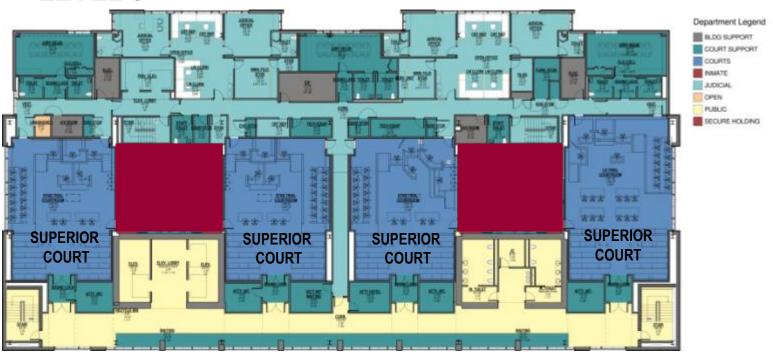


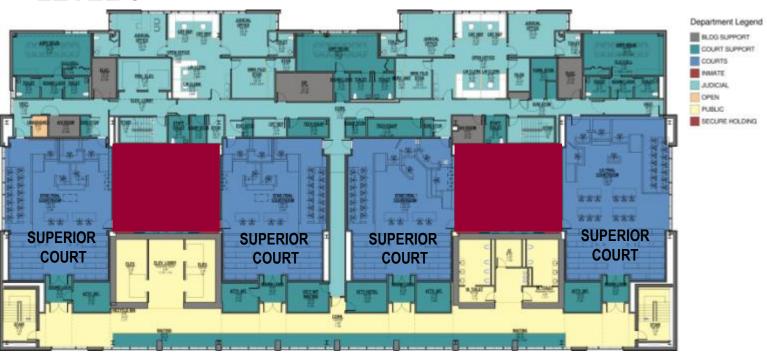


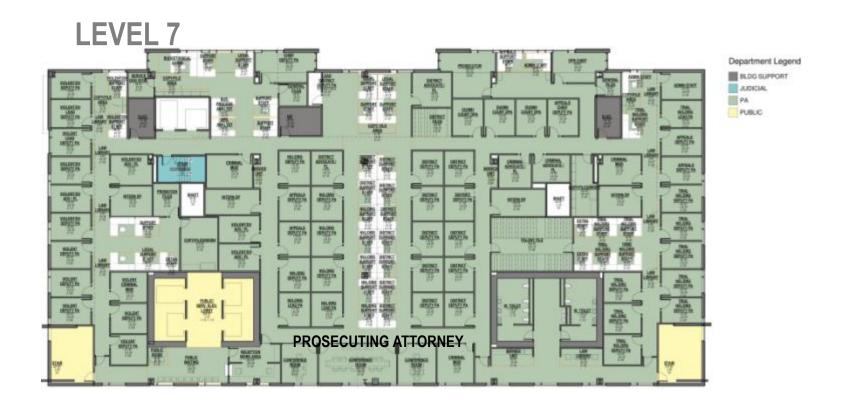






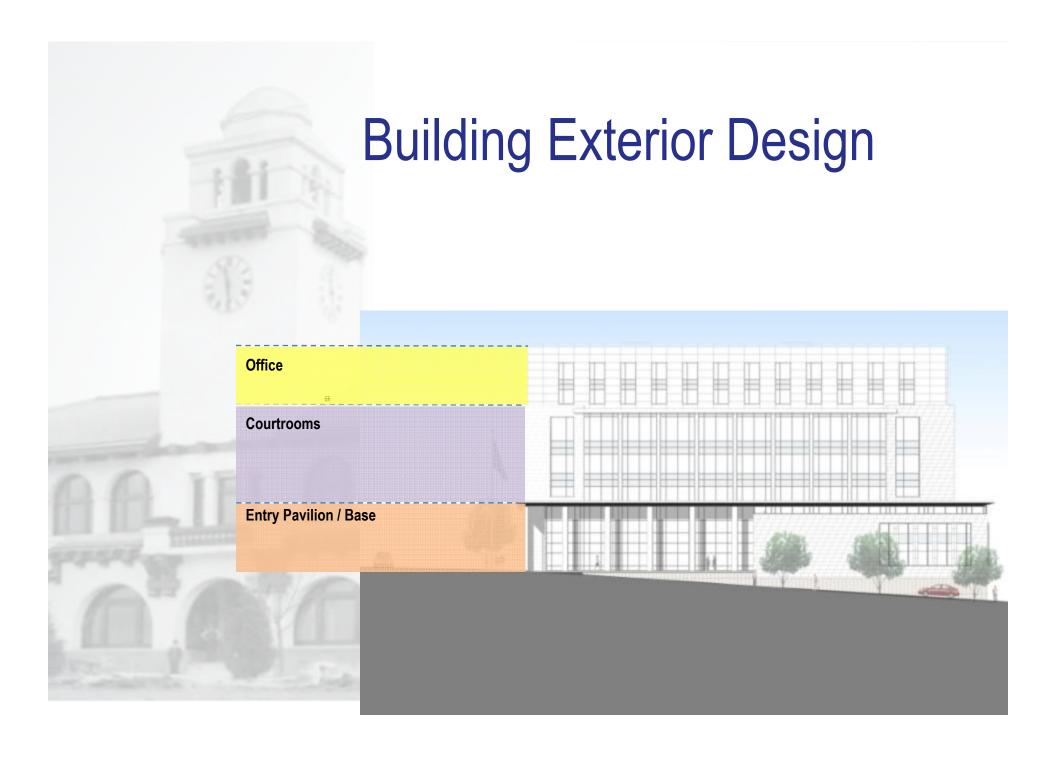








**LONGTERM EXPANSION TO COURTS** Department Legend BLDG SUPPORT COURT SUPPORT COURTS INMATE: JUDICIAL CPEN : THE PROPERTY PLIBLIC SECURE HOLDING SMALL SMALL COURTROOM COURTROOM SECURE HOLDING 22 22 \*\* \*\*



# **SOUTH ELEVATION**



# **WEST ELEVATION**



### **NORTH ELEVATION**



# **EAST ELEVATION**









# Courtroom Visualization

